

**GOVERNMENT OF ANDHRA PRADESH  
DEPARTMENT OF HIGHER EDUCATION**

**OFFICE OF THE PRINCIPAL,  
ESC GOVT. POLYTECHNIC,  
NANDYAL**

**AUDIT REPORTS 2023-24**

**I. Budget Sanctioned**

1. Total Budget Sanctioned for the institution **Rs. 10,06,58,564-00**
2. The Budget of Non-Recurring Sanctioned **Rs 46235-00**
3. The Budget for Recurring including Salaries **Rs 10,06,12,329-00**

**II. Expenditure incurred:**

1. Total Expenditure **Rs 10,06,26,668-00**
2. Expenditure and Non-Recurring **Rs 31583-00**
3. Expenditure Recurring Including Salaries **Rs 10,05,95,085-00**

**III. The details for the above allocations and expenditure are given below:**

**FOR THE FINANCIAL YEAR 2023-24**

<b>Total Budget in CFY: 2023-24: 10,06,58,564-00</b>		<b>Actual expenses in CFY 2023-24 : 10,06,26,668-00</b>	
<b>Non-recurring</b>	<b>Recurring including salaries</b>	<b>Non-Recurring</b>	<b>Recurring including salaries</b>
<b>46235-00</b>	<b>10,06,12,329-00</b>	<b>31583-00</b>	<b>10,05,95,085-00</b>

**OBSERVATIONS:**

- a) The above Salary details are examined with respect to e-Filing statement for every quarter of the Financial year 2023-24.
- b) The details of non-recurring of Budget allowance and expenditure are examined by the DDO/AO of the institution.

*Counter Signed*

*E. S. C. Govt.*  
**PRINCIPAL**  
E.S.C. Govt. Polytechnic  
NANDYAL-518 501. (A.P.)

*Subbalaxmi*  
**Administrative Officer**  
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